

Public Building Fund Facilities Deferred Maintenance**FY2008 Request: \$2,500,000****Reference No: 43095****AP/AL:** Appropriation**Category:** General Government**Location:** Statewide**House District:** Statewide**Estimated Project Dates:** 07/01/2007 - 06/30/2012**Project Type:** Deferred Maintenance**Contact:** Eric Swanson**Contact Phone:** (907)465-5655**Brief Summary and Statement of Need:**

Funding is necessary for continued maintenance of state owned facilities that make up the group known as Public Building Fund Facilities. These facilities include the State Office Building, the Alaska Office Building, the Community Building, the Douglas Island Building, the Atwood Building, the Fairbanks Regional Office Building, the Public Safety Building, the Court Plaza Building, and the Palmer State Office Building.

| Funding: | FY2008 | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | Total |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| PublicBldg | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$15,000,000 |
| Total: | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$15,000,000 |

☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☒ On-Going

0% = Minimum State Match % Required

☐ Amendment

☐ Mental Health Bill

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|--------------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| <u>One-Time Startup:</u> | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

Public Building Fund projects were funded at \$8,000,000 in FY2007, \$9,500,000 in FY2006, \$3,000,000 in FY2005, \$2,500,000 in FY2004, and \$2,500,000 in FY2003.

Project Description/Justification:

This appropriation funds a portion of the following deferred maintenance list for facilities included in the Public Building Fund. This list should not be considered all-inclusive. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

| Priority | Facility | Cost | Project Description | Location |
|----------------------|------------------------|---------|--|-----------|
| PBF BUILDINGS | | | | |
| 1 | Court Plaza Building | 7,500 | Replace exterior handrails (stainless steel) | Juneau |
| 2 | Public Safety Building | 30,000 | Add critical building systems to emergency generator | Juneau |
| 3 | Alaska Office Building | 50,000 | Upgrade entry doors | Juneau |
| 4 | Atwood Building | 800,000 | Smoke evacuation/stairwell exhaust | Anchorage |
| 5 | Atwood Building | 700,000 | Seismic upgrades | Anchorage |

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|----|------------------------------------|---------|--|-----------|
| 6 | Atwood Building | 400,000 | Heated sidewalks and or plaza - with own boiler | Anchorage |
| 7 | Douglas Island Building | 10,000 | Add key card security system | Juneau |
| 8 | Community Building | 15,000 | Install new entry doors | Juneau |
| 9 | Public Safety Building | 15,000 | Add security card key system | Juneau |
| 10 | Public Safety Building | 10,000 | Replace entry doors | Juneau |
| 11 | Community Building | 8,000 | Install security card key system | Juneau |
| 12 | Court Plaza Building | 35,000 | Re-key building and add card key system | Juneau |
| 13 | Fairbanks Regional Office Building | 18,000 | Replace two revolving doors with standard doors and hardware | Fairbanks |
| 14 | Douglas Island Building | 20,000 | Replace entry doors | Juneau |
| 15 | Public Safety Building | 400,000 | Replace roof | Juneau |
| 16 | Alaska Office Building | 10,000 | Re-roof stairwell | Juneau |
| 17 | Court Plaza Building | 300,000 | Replace roof | Juneau |
| 18 | Public Safety Building | 15,000 | Remove abandoned antenna and patch roof | Juneau |
| 19 | Douglas Island Building | 75,000 | Replace corrugated metal walls | Juneau |
| 20 | Alaska Office Building | 200,000 | Replace windows | Juneau |
| 21 | Fairbanks Regional Office Building | 800,000 | Replace all exterior windows | Fairbanks |
| 22 | Public Safety Building | 75,000 | Replace windows | Juneau |
| 23 | Public Safety Building | 40,000 | Add DDC system | Juneau |
| 24 | Atwood Building | 200,000 | Variable Speed Drives for Fans F1,F2,F3 & F4. | Anchorage |
| 25 | Atwood Building | 50,000 | Complete lighting upgrade project | Anchorage |
| 26 | Douglas Island Building | 250,000 | Replace light fixtures | Juneau |
| 27 | Juneau State Office Building | 25,000 | Upgrade lighting all stairwells P-1 thru 11th floor | Juneau |
| 28 | Court Plaza Building | 8,000 | New light fixtures 1st and 2nd floors | Juneau |
| 29 | Alaska Office Building | 100,000 | Remove heat controls on heaters | Juneau |
| 30 | Community Building | 425,000 | Install HVAC system | Juneau |

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|----|------------------------------------|------------|--|-----------|
| 31 | Community Building | 40,000 | Install DDC system | Juneau |
| 32 | Alaska Office Building | 400,000 | Add a/c system | Juneau |
| 33 | Douglas Island Building | 225,000 | Add a/c system | Juneau |
| 34 | Fairbanks Regional Office Building | 500,000 | Replace a/c compressors, controls and add sound baffles | Fairbanks |
| 35 | Public Safety Building | 80,000 | Replace roof top a/c unit(s) | Juneau |
| 36 | Atwood Building | 175,000 | 3 New boilers | Anchorage |
| 37 | Douglas Island Building | 2,000 | Replace hot water heater | Juneau |
| 38 | Juneau State Office Building | 10,000 | New boiler covers | Juneau |
| 39 | Juneau State Office Building | 750,000 | Replace three building boilers | Juneau |
| 40 | Juneau State Office Building | 15,000 | Install automated entry doors 7th floor shipping and receiving | Juneau |
| 41 | Court Plaza Building | 10,000 | Replace heat loop shutoff valves | Juneau |
| 42 | Juneau State Office Building | 20,000 | Upgrade insulation on heating pipes in boiler room | Juneau |
| 43 | Juneau State Office Building | 300,000 | Replace remaining galvanized piping | Juneau |
| 44 | Juneau State Office Building | 800,000 | Install new chiller and cooling tower | Juneau |
| 45 | Juneau State Office Building | 150,000 | Upgrade deck drainage system | Juneau |
| 46 | Alaska Office Building | 300,000 | Replace all sewer piping | Juneau |
| 47 | Juneau State Office Building | 100,000 | Add load bank to emergency generator | Juneau |
| 48 | Juneau State Office Building | 20,000 | Remove all exposed electrical conduit in office space | Juneau |
| 49 | Juneau State Office Building | 20,000 | Locate and mark all electrical circuits | Juneau |
| 50 | Atwood Building | 35,000 | Load bank for back-up generator - allows full load testing without interruption to tenants | Anchorage |
| 51 | Juneau State Office Building | 42,997,887 | Asbestos and cable abatement, fire alarm, sprinkler, temperature accommodations | Juneau |
| 52 | Palmer State Office Building | 13,000,000 | Major remodel of facility for future tenants | Palmer |
| 53 | Palmer State Office Building | 3,000,000 | Buy-out funds for private leases | Palmer |
| 54 | Atwood Building | 600,000 | Low rise elevators-controls/generator/doors | Anchorage |
| 55 | Atwood Building | 200,000 | Freight elevator-controls/SCR drive/door | Anchorage |

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|--------------------------------|------------------------------------|-----------|---|-------------------|
| 56 | Atwood Building | 560,000 | High rise elevators-controls/SCR drive/doors | Anchorage |
| 57 | Douglas Island Building | 1,356,000 | Replace curtain wall | Juneau |
| 58 | Juneau State Office Building | 300,000 | Move gardens and grounds, and maintenance shop to T-1 unfinished area | Juneau |
| 59 | Atwood Building | 150,000 | Garage elevator - modernize control operators | Anchorage |
| 60 | Fairbanks Regional Office Building | 28,000 | DOTPF ICAP Charges FY08 | Fairbanks |
| 61 | Atwood Building | 500,000 | Install new 5th floor lobby, upgrade elevator, relocate tenant - related to skybridge | Anchorage |
| 62 | Court Plaza Building | 120,000 | Upgrade bathrooms, floors and lighting | Juneau |
| 63 | Fairbanks Regional Office Building | 72,000 | Remodel second floor restrooms | Fairbanks |
| 64 | Community Building | 188,000 | Install building elevator | Juneau |
| 65 | Atwood Building | 90,000 | Replace ceiling system in lobbies | Anchorage |
| 66 | Atwood Building | 50,000 | Paint common halls throughout building | Anchorage |
| 67 | Atwood Building | 200,000 | Replace all carpet in common halls throughout the building - 18 floors | Anchorage |
| 68 | Court Plaza Building | 5,000 | Re-paint stairwell floors | Juneau |
| 69 | Court Plaza Building | 5,000 | Re-paint exterior cement walls | Juneau |
| 70 | Douglas Island Building | 80,000 | Install new grid and drop ceiling in common corridors | Juneau |
| 71 | Douglas Island Building | 20,000 | Re-slope and reseed lawn | Juneau |
| 72 | Fairbanks Regional Office Building | 17,000 | Replace worn carpeted stair treads with metal treads | Fairbanks |
| 73 | Public Safety Building | 30,000 | Paint exterior | Juneau |
| 74 | Public Safety Building | 15,000 | Re-carpet common areas | Juneau |
| 75 | Juneau State Office Building | 110,000 | Repair all fan room walls and repaint | Juneau |
| 76 | Juneau State Office Building | 25,000 | Upgrade planters Willoughby entrance | Juneau |
| PBF BUILDING FY08 TOTAL | | | | 72,762,387 |